


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**BAGO CITY WATER DISTRICT  
ANNUAL PROCUREMENT PLAN (APP)  
FOR THE YEAR 2021**

Code	General Description	Qty. / Size	Unit	Unit Price	Estimated Budget (Php)		PMO/ End-User	Mode of Procurement	Schedule for Each		Source of Funds	Remarks
					Total	MOOE			CO	As/Postor (B/E)		
Administrative, Commercial, Production and Maintenance Section												
Office Supplies Expense					1,042,000.00				SHOPPING	AS PER REQUEST		AS PER REQUEST
	Alcohol	400	bottles	100.00	40,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Ballpen (Black, Blue, Red) (Ordinary)	600	pcs	10.00	6,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Billing Forms (Continuous Forms)	20	boxes	9,000.00	180,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Binder Clips (Big)	120	pcs	50.00	6,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Bond Paper (A4) (Sds 20)	70	reams	200.00	14,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Bond Paper (Long) (Sds 20)	200	reams	300.00	60,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Bond Paper (Short) (Sds 20)	200	reams	200.00	40,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Brown Envelope (Long)	140	pcs	10.00	1,400.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Brown Envelope (Short)	140	pcs	10.00	1,400.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Calculator	15	pcs	1,000.00	15,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Carbon Paper	15	boxes	1,000.00	15,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Correction Tape	130	pcs	50.00	6,500.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Cutter (Cutter Blade)	20	pcs	100.00	2,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Daily Forms	40	reams	400.00	16,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Dialer (Date Stamp)	15	pcs	300.00	4,500.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Eraser	70	boxes	150.00	10,500.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Folder (Long)	300	pcs	10.00	3,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Folder (Short)	300	pcs	10.00	3,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Ledger Cards	6000	pcs	20.00	120,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Letter Envelope	200	pcs	5.00	1,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Logbook (500 pages)	300	pcs	100.00	30,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Marker	40	pcs	100.00	4,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Official Receipt	120000	pcs	2.00	240,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Paper Clips (Big)	90	pcs	100.00	9,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Paper Clips (Small)	60	boxes	100.00	6,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Pay Envelope	2000	pcs.	3.00	6,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Pencil (Ordinary/Mechanical)	40	pcs	50.00	2,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Pencil Pen (Black)	50	pcs	100.00	5,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Pencil Pen (Blue)	20	pcs	100.00	2,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Pencil Pen (Red)	20	pcs	100.00	2,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Puncher	10	pcs	500.00	5,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Rubber Band	20	boxes	100.00	2,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Scissors	10	pcs	300.00	3,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Scotch Tape	36	pcs	50.00	1,800.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Sign Pen	80	pcs.	25.00	2,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Staple Wire No 10	100	boxes	10.00	1,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Staple Wire No 35	20	boxes	70.00	1,400.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Stapler (Big)	15	pcs	300.00	4,500.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Stapler (Small)	15	pcs	200.00	3,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Storage Box	15	pcs	1,000.00	15,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Yellow Pad	10	pads	200.00	2,000.00			SHOPPING	AS PER REQUEST		AS PER REQUEST	
	Other Office Supplies				150,000.00			AS NEEDED	AS PER REQUEST		AS NEEDED	
Medical, Dental and Laboratory Supplies Expense					150,000.00							
	Chlorine Dioxide/Hydrochloride	15	drums	6,000.00	90,000.00			Production Section	SMALL VALUE PROCUREMENT	AS PER REQUEST	AS PER REQUEST	
	Physical / Chemical Test of Water Analysis	1	lot		25,000.00			AS NEEDED	AS PER REQUEST		AS PER REQUEST	
	Others				35,000.00			AS NEEDED	AS PER REQUEST		AS PER REQUEST	
	Fuel, Oil and Lubricants Expenses	1	lot		1,050,000.00			AS NEEDED	AS PER REQUEST		AS NEEDED	



Code	General Description	Qty./Size	Unit	Unit Price	Estimated Budget (R/P)			P/UC	Mode of Procurement	Schedule for Each			Source of Funds	Remarks
					Total	MOOE	CO			As/Procot	IB/RELI	Sub/Open of Bids	NOA	
	Postage and Courier Services	1	lot		12,000.00				AS NEEDED			AS PER REQUEST		AS NEEDED
	Advertising, Promotional and Marketing Expenses				152,000.00									AS PER REQUEST
	Flyers, -shirts and Other Printed Materials	1	lot		24,000.00			Admin Section	SMALL VALUE PROCUREMENT			AS PER REQUEST		AS PER REQUEST
	Printing of Calendar	4000	sets	32.00	128,000.00				SMALL VALUE PROCUREMENT			AS PER REQUEST		
	Representation Expense				240,000.00									AS PER REQUEST
	Annual Assessment & General Assembly	1	lot		200,000.00			Admin Section	SMALL VALUE PROCUREMENT			AS PER REQUEST		AS PER REQUEST
	Others				40,000.00				AS NEEDED			AS PER REQUEST		AS NEEDED
	Miscellaneous Expenses				60,000.00									AS PER REQUEST
	Annual Light Tree	1	lot		10,000.00			Admin Section	SMALL VALUE PROCUREMENT			AS PER REQUEST		AS PER REQUEST
	Annual Fiesta Expense	1	lot		20,000.00				SMALL VALUE PROCUREMENT			AS PER REQUEST		AS PER REQUEST
	Christmas Lights & Decor	1	lot		10,000.00				SMALL VALUE PROCUREMENT			AS PER REQUEST		AS PER REQUEST
	Printing of Tarapalins, Banners & Others	1	lot		20,000.00				SMALL VALUE PROCUREMENT			AS PER REQUEST		AS PER REQUEST
	Repairs and Maintenance - Infrastructure Assets				1,320,000.00									AS NEEDED
	Various Repairs/Maintenance of Pump House	300,000.00	amount		300,000.00				AS NEEDED			AS PER REQUEST		AS NEEDED
	Various Repairs/Maintenance of Electrical Supplies for PH	400,000.00	amount		400,000.00			Production Section	AS NEEDED			AS PER REQUEST		AS NEEDED
	Various Repairs/Maintenance of Equipment for Pump House	330,000.00	amount		330,000.00				AS NEEDED			AS PER REQUEST		AS NEEDED
	Others	290,000.00	amount		290,000.00				AS NEEDED			AS PER REQUEST		AS NEEDED
	Repairs and Maintenance - Building and Other Structure				100,000.00									AS PER REQUEST
	Repair of Office (Property)	1	lot		50,000.00			Admin Section	SMALL VALUE PROCUREMENT			AS PER REQUEST		AS NEEDED
	Others				50,000.00				AS NEEDED			AS PER REQUEST		
	Repairs and Maintenance - Machinery and Equipment				250,000.00									AS NEEDED
	Various Repairs/Maintenance of Office Equipment	100,000.00	amount		100,000.00			Commercial Section	AS NEEDED			AS PER REQUEST		AS PER REQUEST
	Annual Website Registration (Software)	1	lot		15,000.00				SMALL VALUE PROCUREMENT			AS PER REQUEST		AS NEEDED
	Various Repairs/Maintenance of IT Equipment & Software	85,000.00	amount		85,000.00				AS NEEDED			AS PER REQUEST		AS NEEDED
	Other Machines and Equipments	60,000.00	amount		60,000.00				AS NEEDED			AS PER REQUEST		
	Repairs and Maintenance - Transportation Equipment				158,400.00									AS PER REQUEST
	Battery 12V (11 Piles) (Nissan Pick-up)	2	pcs	10,000.00	20,000.00			General Services	SMALL VALUE PROCUREMENT			AS PER REQUEST		AS PER REQUEST
	Various Repair of Toyota Revo	1	lot		88,400.00			Section	SMALL VALUE PROCUREMENT			AS PER REQUEST		AS PER REQUEST
	Various Repair of Nissan Pick-up	1	lot		50,000.00				SMALL VALUE PROCUREMENT			AS PER REQUEST		
	Repairs and Maintenance - Furniture and Fixtures				40,000.00				AS NEEDED			AS PER REQUEST		AS NEEDED
	Office Equipment				500,000.00				AS NEEDED			AS PER REQUEST		AS NEEDED
	Furniture and Fixtures				100,000.00									AS PER REQUEST
	Steel Cabinet	2	pcs	10,000.00	20,000.00			Commercial Section	SHOPPING			AS PER REQUEST		AS PER REQUEST
	Recl Mount (Server)	1	pc	5,000.00	5,000.00				SHOPPING			AS PER REQUEST		AS PER REQUEST
	Office Chair	5	pcs	3,000.00	15,000.00				SHOPPING			AS PER REQUEST		AS PER REQUEST
	Office Table	5	pcs	10,000.00	50,000.00				SHOPPING			AS PER REQUEST		AS PER REQUEST
	Others				10,000.00				AS NEEDED			AS PER REQUEST		AS NEEDED
	Information and Communication Technology Equipment				200,000.00									AS PER REQUEST
	Continuous Forms (11x14) (3 Py)	15	boxes	300.00	4,500.00			Commercial Section	SHOPPING			AS PER REQUEST		AS PER REQUEST
	CPUs (as per specs)	3	units	20,000.00	60,000.00				SHOPPING			AS PER REQUEST		AS PER REQUEST
	Ink Cartridge (as per specs)	10	pcs	500.00	5,000.00				SHOPPING			AS PER REQUEST		AS PER REQUEST
	Ink Cartridge 676 (Black & Colored)	30	pcs	1,000.00	30,000.00				SHOPPING			AS PER REQUEST		AS PER REQUEST
	Ink P-2175 Epson Ribbon Cartridge	50	pcs	450.00	22,500.00				SHOPPING			AS PER REQUEST		AS PER REQUEST



Code	General Description	Qty. / Size	Unit	Unit Price	Estimated Budget (PhP)		PMO/ End-User Commercial Section	Mode of Procurement	Schedule for Each		Source of Funds	Remarks
					Total	MOOE CO			Ads/Postor	Sub/Open of Bids		
	AIR	4	pcs	2,000.00	8,000.00			SHOPPING	AS PER REQUEST			AS PER REQUEST
	UPS (1kVA)	3	pcs	7,000.00	21,000.00			SHOPPING	AS PER REQUEST			AS PER REQUEST
	Toner (as per specs)	16	pcs	1,500.00	24,000.00			SHOPPING	AS PER REQUEST			AS PER REQUEST
	Others				25,000.00			AS NEEDED	AS PER REQUEST			AS NEEDED
	Communication Equipment				✓ 150,000.00			AS NEEDED	AS PER REQUEST			AS NEEDED
	Sports Equipment				✓ 50,000.00			AS NEEDED	AS PER REQUEST			AS NEEDED
	Other Equipment				✓ 6,000,000.00							
	Submersible Pump & Motor (5 Hp)	1	units	200,000.00	200,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Submersible Pump & Motor (10 Hp)	1	units	375,000.00	375,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Submersible Pump & Motor (20 Hp)	2	units	450,000.00	900,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Submersible Pump & Motor (30 Hp)	1	units	500,000.00	1,000,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Submersible Pump & Motor (50 Hp)	1	units	600,000.00	600,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Submersible Pump & Motor (7.5 Hp)	2	units	325,000.00	650,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Generator Set (Pumping Station) (as per specs)	2	units	790,000.00	1,580,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Riser Pipe 4" (Eunvek or equivalent)	20	lengths	20,000.00	400,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Variable Frequency Drive	1	pcs	150,000.00	150,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Chomracor w/ 100 Liters Solution Container	3	units	35,000.00	105,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Plastic Drums (P.E. 1 tank)	4	pcs	10,000.00	40,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Plant - Utility Plant in Service (UPIS)				✓ 7,730,000.00							
	Air Release Valve 1"	1	pcs	9,000.00	9,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Air Release Valve 1/2"	2	pcs	7,000.00	14,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Air Release Valve 2"	1	pcs	12,500.00	12,500.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Ball Valve w/ Lockwing 12"	1500	pcs	300.00	450,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Brass Adaptor 1/2" (ISO)	3000	pcs	180.00	540,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	C.I. Saddle Clamp (51mm) 1/2" x 2" (PVC)	250	pcs	250.00	62,500.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	C.I. Saddle Clamp 1/2" x 2 1/2" (Pondito)	250	pcs	300.00	75,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	C.I. Saddle Clamp 2 1/2" x 1 1/2"	150	pcs	270.00	40,500.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	C.I. Saddle Clamp 4" x 1/2" (PVC)	200	pcs	415.00	83,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	C.I. Saddle Clamp 6" x 1/2" (PVC)	200	pcs	1,200.00	240,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	G.I. Bushing 3/4" x 1/2"	100	pcs	20.00	2,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	G.I. Coupling 1/2"	100	pcs	50.00	5,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	G.I. Elbow 1/2" x 90°	2500	pcs	60.00	150,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	G.I. Elbow Reducer 3/4" x 1/2"	2500	pcs	30.00	75,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	G.I. Nipple 1/2" x 1/2" (Sched. 40)	2500	pcs	60.00	150,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	G.I. Nipple 1/2" x 4" (Sched. 40)	2500	pcs	50.00	125,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	G.I. Nipple 1/2" x 6" (Sched. 40)	2500	pcs	55.00	137,500.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	G.I. Pipe 2"	4	pcs	1,500.00	6,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Gale Valve 1 1/2"	100	pcs	490.00	49,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Gale Valve 2" (GV)	50	pcs	600.00	30,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Coupling 10" (PVC)	10	pcs	5,000.00	50,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Coupling 2 1/2" (PVC)	20	pcs	3,500.00	70,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Coupling 3" (PVC)	50	pcs	3,000.00	150,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Coupling 4" (PVC)	25	pcs	3,300.00	82,500.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Coupling 4" (PVC) (Split Type)	50	pcs	4,500.00	225,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Coupling 6" (PVC)	20	pcs	4,500.00	90,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Coupling 8" (PVC)	20	pcs	5,500.00	110,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Coupling Reducer 4" x 2" (PVC)	20	pcs	7,000.00	140,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Elbow 2" x 90°	30	pcs	3,500.00	105,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST
	Mechanical Elbow 3" x 45°	20	pcs	4,000.00	80,000.00			SMALL VALUE PROCUREMENT	AS PER REQUEST			AS PER REQUEST



Code	General Description	Qty./Size	Unit	Unit Price	Estimated Budget (PHP)		PMO/ End-User	Mode of Procurement	Schedule for Each			Source of Funds	Remarks
					Total	MOOE / CO			After/Post	IGR/EL	Sub/Open of Bids	NOA	
	Mechanical Elbow 3" x 90"	20	pcs	4,000.00	80,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Coupling Adaptor 1/2" (Non-Hose)	1500	pcs	4,500.00	6,750,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Plastic Elbow 1/2" (NLC)	200	pcs	350.00	70,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Plastic Elbow 1/2" (NLC)	2000	pcs	270.00	540,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Plastic Nipple 1/2" x 1/2"	1500	pcs	170.00	255,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Plastic Nipple 1/2" x 1/2"	1500	pcs	100.00	150,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Plastic Nipple 1/2" x 1/2"	300	pcs	160.00	48,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Plastic Nipple 1/2" x 1/2"	300	pcs	140.00	42,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Tubing 1/2" x 300 meters	50	rolls	7,000.00	350,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Tubing 2" x 60 meters	10	rolls	12,000.00	120,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Plastic Coupling 3/4" (CIS)	30	pcs	450.00	13,500.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Plastic Male Adaptor 3/4" (CIS)	30	pcs	350.00	10,500.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Plastic Saddle Clamp 1 1/4" x 1/2"	200	pcs	350.00	70,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Plastic Saddle Clamp 1 1/4" x 1/2"	200	pcs	310.00	62,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Plastic Saddle Clamp 1" x 1/2" (PVC)	200	pcs	250.00	50,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Plastic Saddle Clamp 2" x 1/2" (PVC)	400	pcs	250.00	100,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Plastic Saddle Clamp 3" x 1/2" (PVC)	250	pcs	295.00	73,750.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Plastic Saddle Clamp 4" x 1/2" (PVC)	250	pcs	350.00	87,500.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	PVC Pipes 2" (Class-100)	400	pcs	700.00	280,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	PVC Pipes 3" (Class-100)	200	pcs	800.00	160,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	PVC Pipes 4" (Class-100)	200	pcs	900.00	180,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	PVC Pipes 6" (Class-100)	100	pcs	1,200.00	120,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	PVC Pipes 8" (Class-100)	40	pcs	1,900.00	76,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Teflon Tape 1/2"	4500	rolls	25.00	112,500.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Other Maintenance Materials	300,000.00	amount		300,000.00			AS NEEDED					AS NEEDED
	Other Special Fillings	290,750.00	amount		290,750.00			AS NEEDED					AS NEEDED
	<b>Water Plant, Structure and Improvements</b>				<b>1,700,000.00</b>								
	Battery 12 Volts (20/4D) (For Genset)	4	pcs	9,500.00	38,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Check Valve 4"	2	pcs	10,000.00	20,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Check Valve 6"	2	pcs	15,000.00	30,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	G.I. Pipes 4" (Heavy-Duty)	6	lengths	4,500.00	27,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	G.I. Pipes 6" (Heavy-Duty)	5	lengths	6,480.00	32,400.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Gate Valve 4"	2	pcs	11,300.00	22,600.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Gate Valve 6"	2	pcs	15,000.00	30,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Tubing 4"	10	lengths	13,000.00	130,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	P.E. Tubing 6"	10	lengths	15,000.00	150,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Production Flow Meter 4"	2	pcs	50,000.00	100,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Production Flow Meter 6"	1	pcs	70,000.00	70,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	upVC Pipes 4"	15	lengths	20,000.00	300,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	upVC Pipes 6"	15	lengths	30,000.00	450,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	Transformers (Pumping Station)	1	pcs	300,000.00	300,000.00			SMALL VALUE PROCUREMENT		AS PER REQUEST			AS PER REQUEST
	<b>Motor Vehicles</b>				<b>2,000,000.00</b>								
	One (1) unit Vehicle	1	unit		2,000,000.00			AS NEEDED					AS NEEDED
	<b>Other Structures</b>				<b>1,000,000.00</b>								
	Various Repairs/Maintenance for Office	500,000.00	amount		500,000.00			AS NEEDED					AS NEEDED
	Various Construction of Facilities and Structures	300,000.00	amount		300,000.00			AS NEEDED					AS NEEDED
	Others	200,000.00	amount		200,000.00			AS NEEDED					AS NEEDED
	<b>TOTAL ESTIMATED BUDGET</b>				<b>24,044,400.00</b>								