

Bago City Water District Annual Procurement Plan for FY 2017

Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (if different from Project)
			Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE FORMS / INKS FOR PRINTER											
Computer Form 11 X 14 7/8 3ply	comm/L	shopping					Corp. Budget	75,950.00			
Computer Form 8 1/2" X 11 1 ply	comm/L	shopping					Corp. Budget	4,422.00			
Computer Form 8 1/2" X 11 2 ply	comm/L	shopping					Corp. Budget	10,834.00			
Computer Form 11 X 12 7/8 2 ply	comm/L	shopping					Corp. Budget	8,519.50			
Ink Hp # 704 (black)	comm/L	shopping					Corp. Budget	14,985.00			
Ink Hp # 21 (black)	comm/L	shopping					Corp. Budget	24,156.00			
Ink Hp # 22 (colored)	comm/L	shopping					Corp. Budget	15,075.00			
Ink Hp # 60 (black)	admin	shopping					Corp. Budget	47,850.00			
Ink Hp # 60 (colored)	admin	shopping					Corp. Budget	24,750.00			
Ink Hp # 704 (colored)	admin	shopping					Corp. Budget	13,650.00			
Ink Hp Colored # 28	admin	shopping					Corp. Budget	61,600.00			
OFFICE COMPUTERS /COMMON USE SUPPLY											
(for Administrative and Commercial section)											
Computer Set	admin	shopping					Corp. Budget	112,000.00			
CPU Computer	admin	shopping					Corp. Budget	66,669.00			
Transformer CPU Computer	admin	shopping					Corp. Budget	8,200.00			
Billing Form (continuous form)	comm/L	shopping					Corp. Budget	132,000.00			
Official Receipt (cashier)	comm/L	shopping					Corp. Budget	17,160.00			
Ribbon Fx 2175	comm/L	shopping					Corp. Budget	24,750.00			
Record Book 300 pages	admin	shopping					Corp. Budget	4,400.00			
Sign Pen Black	comm./admin	shopping					Corp. Budget	6,600.00			
Sign Pen G-Tec -04	comm./admin	shopping					Corp. Budget	3,300.00			
Sign pen Pilot (black)	comm./admin	shopping					Corp. Budget	9,900.00			
Stamp Pad	comm./admin	shopping					Corp. Budget	330.00			
Stamp pad Ink	comm./admin	shopping					Corp. Budget	726.00			
Yellow Pad	comm./admin	shopping					Corp. Budget	770.00			
Pencil Lead	comm./admin	shopping					Corp. Budget	700.00			
Canon LBP-610 Laser Printer Toner	admin	shopping					Corp. Budget	32,000.00			
Collector Provisionary Receipt	comm/L	shopping					Corp. Budget	13,050.00			
Customer Ledger Card	comm/L	shopping					Corp. Budget	15,000.00			

Envelop Long Expanded	comm'l.	shopping	Corp. Budget	1,750.00
Epson T 38 C 45	admin	shopping	Corp. Budget	31,460.00
Fastener	comm./admin	shopping	Corp. Budget	1,540.00
UPS APC 850VA ES	comm./admin	shopping	Corp. Budget	7,700.00
Staple Wire 35	comm./admin	shopping	Corp. Budget	1,000.00
Staple Wire # 10	comm./admin	shopping	Corp. Budget	3,850.00
Ballpen (black-blue)	comm./admin	shopping	Corp. Budget	7,700.00
HYGIENE SUPPLIES / JANITORIAL SUPPLIES				
Alcohol 500ml	admin	shopping	Corp. Budget	8,800.00
Detergent Powder 480 grms.	admin	shopping	Corp. Budget	1,650.00
Furniture Cleaner	admin	shopping	Corp. Budget	3,770.00
Insecticide 500ml	admin	shopping	Corp. Budget	7,920.00
Toilet Bowl & Urinal Cleaner	admin	shopping	Corp. Budget	176.00
Toilet Tissue	admin	shopping	Corp. Budget	3,564.00
MISCELLANEOUS SUPPLIES				
Christmas Lights & Decors	admin	shopping	Corp. Budget	5,500.00
Printing of stubs (200 stubs)	admin	shopping	Corp. Budget	6,600.00
ANTICIPATED EXPENSE				
Office Supplies, Equipment & other expenses	admin	shopping	Corp. Budget	150,000.00
OFFICE EQUIPMENT				
Office equipments	admin	shopping	Corp. Budget	32,000.00
Xerox Copier	admin	shopping	Corp. Budget	85,000.00
Fire Extinguisher (10 lbs)	admin	shopping	Corp. Budget	12,342.00
FITTINGS AND MAINTENANCE MATERIALS				
G.I. Elbow 1 1/2" Ø	Maintenance	shopping	Corp. Budget	3,667.50
G.I. Bushing 3/4" X 1/2"	Maintenance	shopping	Corp. Budget	1,430.00
G.I. Coupling 1/2"	Maintenance	shopping	Corp. Budget	467.50
G.I. Elbow 1/2"	Maintenance	shopping	Corp. Budget	15,875.00
G.I. Elbow Reducer 3/4" X 1/2"	Maintenance	shopping	Corp. Budget	3,200.00
G.I. Nipple 1/2" X 4" (sch-40)	Maintenance	shopping	Corp. Budget	8,800.00
G.I. Nipple 1/2" X 6" (sch-40)	Maintenance	shopping	Corp. Budget	11,000.00
G.I. Plug 1 1/2"	Maintenance	shopping	Corp. Budget	2,640.00
G.I. Reducer 1 1/2" X 1/2"	Maintenance	shopping	Corp. Budget	4,290.00
G.I. Reducer 3/4" X 1/2"	Maintenance	shopping	Corp. Budget	1,430.00
G.I. St. Elbow 1/2"	Maintenance	shopping	Corp. Budget	14,025.00
G.I. Union 1/2"	Maintenance	shopping	Corp. Budget	3,300.00
G.I. Elbow 2 X 90	Maintenance	shopping	Corp. Budget	10,285.00

G.I. Nipple 1/2" X 12" (sch-40)	Maintenance	shopping	Corp. Budget	15,480.00
G.I. Pipe 1 1/2" (sch-40)	Maintenance	shopping	Corp. Budget	9,950.00
G.I. Pipe 1 1/4" (sch-40)	Maintenance	shopping	Corp. Budget	20,900.00
G.I. Pipe 1 X 20	Maintenance	shopping	Corp. Budget	13,970.00
G.I. Pipe 2 Ø	Maintenance	shopping	Corp. Budget	55,800.00
G.I. Plug 2"	Maintenance	shopping	Corp. Budget	3,690.00
G.I. Saddle Clamp 5mm 1/2 X 2	Maintenance	shopping	Corp. Budget	6,600.00
G.I. Saddle Clamp 6" X 1 1/2" X (PVC)	Maintenance	shopping	Corp. Budget	22,000.00
Gate Valve 1 1/2"	Maintenance	shopping	Corp. Budget	11,330.00
Teflon Tape 1/2"	Maintenance	shopping	Corp. Budget	14,800.00
P.E. Tubing 1/2" X 300 meters	Maintenance	shopping	Corp. Budget	6,800.00
P.E. Male Adaptor 1/2"	Maintenance	shopping	Corp. Budget	22,000.00
P.E. Plastic Male Adaptor 1 1/2" Ø	Maintenance	shopping	Corp. Budget	13,100.00
P.E. Tubing 2" X 60m	Maintenance	shopping	Corp. Budget	99,440.00
Plastic Coupling 3/4" (CTS)	Maintenance	shopping	Corp. Budget	4,125.00
Plastic Elbow Reducer 3/4 X 1/2"	Maintenance	shopping	Corp. Budget	12,100.00
Plastic Male Adaptor 3/4" (CTS)	Maintenance	shopping	Corp. Budget	2,750.00
Plastic Nipple 1/2" X 90	Maintenance	shopping	Corp. Budget	3,510.00
Plastic Nipple 1/2" X 90	Maintenance	shopping	Corp. Budget	3,445.00
Plastic PVC Coupling, Adaptor 1/2"	Maintenance	shopping	Corp. Budget	4,400.00
PVC Coupling 2" (blue)	Maintenance	shopping	Corp. Budget	8,800.00
PVC Cup 1 1/2 (plug)	Maintenance	shopping	Corp. Budget	440.00
PVC Male Adaptor 2"	Maintenance	shopping	Corp. Budget	41,800.00
PVC Pipe 2" X 6m (atlanta)	Maintenance	shopping	Corp. Budget	22,324.50
PVC Reducer 1 1/4 X 1"	Maintenance	shopping	Corp. Budget	880.00
PVC Reducer Tee 1 1/2" X 1 1/4	Maintenance	shopping	Corp. Budget	15,730.00
PVC Tee 1 1/2"	Maintenance	shopping	Corp. Budget	330.00
PVC Tee 1"	Maintenance	shopping	Corp. Budget	757.50
PVC Tee 1"	Maintenance	shopping	Corp. Budget	770.00
uPVC Pipe 2" Ø Class-100	Main./Production	shopping	Corp. Budget	286,000.00
uPVC Pipe 3" Ø Class-100	Main./Production	shopping	Corp. Budget	131,000.00
uPVC Pipe 4" Ø class 100	Main./Production	shopping	Corp. Budget	224,400.00
G.I. Saddle Clamp 2 1/2" X 1 1/2"	Maintenance	shopping	Corp. Budget	33,100.00
G.I. Saddle Clamp 2X 1 1/2" (Pondido)	Maintenance	shopping	Corp. Budget	8,250.00
G.I. Saddle Clamp 4 X 1 1/2" for PVC	Maintenance	shopping	Corp. Budget	27,500.00
Plastic /PVC Saddle Clamp 4 X 1 1/2"	Maintenance	shopping	Corp. Budget	8,867.50
Plastic Saddle Clamp 1 1/2" X 1 1/2"	Maintenance	shopping	Corp. Budget	6,600.00

Plastic Saddle Clamp 1 1/4" X 1/2"	Maintenance	shopping	Corp. Budget	6,627.50
Plastic Saddle Clamp 2" X 1/2"	Maintenance	shopping	Corp. Budget	8,150.00
Plastic Saddle Clamp 2" X 1/2" PVC	Maintenance	shopping	Corp. Budget	8,150.00
PVC Saddle Clamp 4 X 1/2" (plastic)	Maintenance	shopping	Corp. Budget	6,600.00
Saddle Clamp 1 X 1/2" Plastic	Maintenance	shopping	Corp. Budget	6,600.00
Saddle Clamp 1/2" X 2 1/2" (pondido)	Maintenance	shopping	Corp. Budget	1,155.00
Ball Valve w/locking 1/2"	Maintenance	shopping	Corp. Budget	33,000.00
Gate Valve 2" (GV)	Main./Production	shopping	Corp. Budget	46,200.00
Brass Adaptor 1/2" Ø (ISO)	Main./Production	shopping	Corp. Budget	44,055.00
Brass Coupling Adaptor 1/2"	Main./Production	shopping	Corp. Budget	8,150.00
Mech.Coupling 2 1/2" (for PVC)	Main./Production	shopping	Corp. Budget	46,100.00
Mech.Coupling 2" PVC	Main./Production	shopping	Corp. Budget	46,020.00
Mech.Coupling 3" PVC	Main./Production	shopping	Corp. Budget	13,915.00
Mech.Coupling 4" (for PVC)	Main./Production	shopping	Corp. Budget	16,500.00
Mech.Coupling 6" (for PVC)	Main./Production	shopping	Corp. Budget	18,570.00
Mechanical Coupling 4" (split type) for PVC	Main./Production	shopping	Corp. Budget	13,739.00
Mechanical Coupling 6"	Main./Production	shopping	Corp. Budget	16,150.00
Mechanical Coupling reducer 4 X 2 PVC	Main./Production	shopping	Corp. Budget	40,971.00
Mechanical Reducer Coupling 2" PVC to 4"	Main./Production	shopping	Corp. Budget	33,724.00
VARIOUS ELECTRICAL MATERIALS (for maint.of pumping station for electrical repairs)				
#6 AWG Copper Insulator	Production	shopping	Corp. Budget	3,630.00
#2 AWG Conductor ACSR Electrical Materials	Production	shopping	Corp. Budget	2,079.00
Enclosure	Production	shopping	Corp. Budget	1,057.00
Over/under voltage relay 440volts	Production	shopping	Corp. Budget	7,054.30
Transformer 10KVA 12-240V	Production	shopping	Corp. Budget	51,800.00
Transformer 10KVA 7.62/340/480V	Production	shopping	Corp. Budget	114,500.00
CHEMICAL & LABORATORY				
Chlorine Granule 30 / solution (50 drums)	Production	shopping	Corp. Budget	180,000.00
Chlorine Dioxide (30 box's)	Production	shopping	Corp. Budget	224,112.00
Physical / Chemical Test/ Water Analysis	Production	shopping	Corp. Budget	31,000.00
FUEL/OIL/AND OTHER LUBRICANTS				
Fuel	Main./Production	shopping	Corp. Budget	340,000.00
Oil and Lubricants	Main./Production	shopping	Corp. Budget	12,963.00
PRINTING EXPENSE				
Printing 4000 sets Calendar	admin	shopping	Corp. Budget	88,000.00
Printing of tarpaulins, banners, and other	admin	shopping	Corp. Budget	5,000.00

printing materials.							
Flyers, T-shirts, and other printed materials for GAO activities, World Water Day and CSC.	admin	shopping				Corp. Budget	5,000.00
Annual celebration (Sportsfest 2016)	admin	shopping				Corp. Budget	5,000.00
T-Shirt Printing for Annual Celebrations.							
ADVERTISING, PROMOTIONAL EXPENSE							
Annual light a Tree	admin	shopping				Corp. Budget	5,000.00
Annual Fiesta Expense	admin	shopping				Corp. Budget	3,000.00
T-Shirt Printing for Annual parade (fiesta)	admin	shopping				Corp. Budget	5,000.00
Annual assessment & General assembly exp.	admin	shopping				Corp. Budget	150,000.00
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT, PROD. METERS, & METERING PUMP							
Main. Of various office equipment.	admin	shopping				Corp. Budget	30,000.00
metering pumps (5 pcs.)	Production	shopping				Corp. Budget	6,000.00
WATER METER							
Purchase of 200 pieces water meters for New Connection and maintenance. (1/2")	Maintenance	shopping				Corp. Budget	765,000.00
PUMP EQUIPMENT/ GENSETS							
Submersible pump 3" x 440V 60hz.	Production	shopping				Corp. Budget	700,000.00
One(1) unit Generator set 40KVA	Production	shopping				Corp. Budget	500,000.00
One(1) unit Generator set 25KVA	Production	shopping				Corp. Budget	400,000.00
LAND TRANSPORT EQUIPMENT							
Motorcycle (single) 2 units	admin	shopping				Corp. Budget	150,000.00
Motorcycle (w/ sidecart) 2 units	Maintenance	shopping				Corp. Budget	980,000.00
Battery 12volts 11plates	Maintenance	shopping				Corp. Budget	1,200.00
Battery Charger 12V	Maintenance	shopping				Corp. Budget	5,500.00
Battery Motorcycle 12V Zplote	Maintenance	shopping				Corp. Budget	4,290.00
Bentle drive gear	Maintenance	shopping				Corp. Budget	5,775.00
Exterior Tire 155 / 80 R 12	Maintenance	shopping				Corp. Budget	6,600.00
Interior 175 / 70 R 13	Maintenance	shopping				Corp. Budget	1,376.00
Tire 185 / 60 R 13	Maintenance	shopping				Corp. Budget	13,900.00
Tire 175 / 70 R 13	Maintenance	shopping				Corp. Budget	14,080.00
Tire 185/R14 (Toyota Raveo)	Maintenance	shopping				Corp. Budget	8,800.00
Nissan pick-up 4x4 (General repair & repainting)	Maintenance	shopping				Corp. Budget	105,500.00
Misc. Vehicle Parts & Accessories	Maintenance	shopping				Corp. Budget	18,000.00
WEBSITE DEVELOPMENT							
Annual Website registration	admin	shopping				Corp. Budget	10,000.00

Total								7,056,963.00
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