



Republic of the Philippines
BAGO CITY WATER DISTRICT
 Social Justice Complex, Rafael Salas Drive, Bago City, Negros Occidental

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016

RECEIVED
 MAY 18 2016

Procurement Program/Project	PMO	End-User	Description	Mode of Procurement	Schedule of Procurement	Schedule of Funds	Estimate Budget (Php)			Brief Description of Program/Project
							Total	MODE	CO	
COMMON SUPPLIES/ MATERIALS Electrical Supplies		Production/Maintenance	#6 AWG Copper INS., 2 AWG Conductor ACSR Electrical Material, Enclosure test/under-voltage relay 440volts, Transformer 100VA 12-240V, Transformer 100VA 7.5/240/480V	Shopping	1st - 4th Quarter	6P	412,890.00			Electrical Supplies
Computer Supplies		Commercial/Admns	Computer Form: 11.5 x 17.5 7/8 3ply, Computer Form: 3 1/2" x 11 1/4", Computer Form: 5 1/2" x 11 1/4 2 ply, Computer Form: 11 x 17 1/2 2 ply, Computer Set, CPU Computer, Transformer: CPU Computer, UPS APC 650VA ES	Shopping	1st - 4th Quarter	10P	117,815.50			Office Equipments
Office Supplies		Production/Maintenance Commercial/Admns	Alcohol 500ml, Badges (black/white), Billing Form, Canon LBP-6330 Laser Printer Toner, Collector Provisionary Receipt, Customer Ledger Card, Envelope Long Expanded, Folder, Epson T 38 C 45, Ink Hp (Color) # 28, Ink Hp # 21 (black), Ink Hp # 22 (colored), Ink Hp # 60 (black & colored), Ink Hp # 704 (black & colored), Official Receipt, Official Receipt (cashier), Official Receipt continuous form, Record Book 300 pages, Ribbon 7x 2175, Sign Pen Black, Sign Pen 0-Tec 04, Sign pen Pilot (black), Stamp Pad, Stamp pad ink, Yellow Pad, Water 80L	Shopping	1st - 4th Quarter	10P	899,445.90			Office supplies



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Office Devices		Commercial/Admin	Stair Heavy Duty Cutter (1-500) 30%, Calculator, Carter Heavy Duty 1500, Staple Wire 25, Staple Wire 8.10	Small Value	1st - 4th Quarter	IGF	7,172.00			
Janitorial Supplies		Commercial/Admin	Detergent Powder 480 grms., Toilet Tissue, Furniture Cleaner, Urinal Tissue 500ml, Toilet Bowl & Urinal Cleaner	Small Value	5th - 8th Quarter	IGF	15,987.73			
Office Equipment			Office Furniture, Refill Fax Copier/printer 300k.	Shopping	1st - 4th Quarter	IGF	94,542.00			
Pipes & Fittings		Production/Maintenance	G.I. Elbow 1 1/2" x 1/2", G.I. Reducing 3/4" x 1/2" G.I. Coupling 1/2", G.I. Elbow 2 X 3/4" G.I. Reducer 1 1/2" x 1/2", G.I. Elbow 1/2", G.I. Reducer 3/4" x 1/2", G.I. Union 1/2", G.I. Elbow 1/2", G.I. Plug 1 1/2", G.I. Blow Reducer 3/4" x 1/2", G.I. Nipple 1/2" x 4" sch-40, G.I. Nipple 1/2" x 4" sch-40, G.I. Nipple 1/2" x 6" sch-40, G.I. Nipple 1/2" x 6" sch-40, G.I. Nipple 1/2" x 12" sch-40, G.I. Pipe 1 1/2" sch-40, G.I. Pipe 1 1/4" sch-40, G.I. Pipe 1 X 2", G.I. Plug 2 1/2", G.I. Plug 2", G.I. Saddle Clamp Street 1/2" X 1, G.I. Saddle Clamp 6" X 1/2" X (PVC), Gate Valve 1 1/2", Teflon Tape 1/2"	Shopping	1st - 4th Quarter	IGF	946,190.00			
Water Meters		Production/Maintenance	Water Meter ACE 1/2 (Plastic)	Shopping	1st - 4th Quarter	IGF	748,000.00			



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PVC & P.E. Pipes & Tubings		Production/Maintenance	P.E. Tubing 1/2" x 300 meters, PVC Tee 2", P.E. Male Adapter 1/2", PVC Tee 1", P.E. Plastic Male Adapter 1 1/2" B, P.E. Tubing 2" x 60m, PVC Tee 1 1/2", Plastic Coupling 3/4" (CTS), Plastic Elbow Reducer 3/4" x 1/2", Plastic Male Adapter 3/4" (CTS), Plastic Mipple 1/2" x 10, Plastic Mipple 1/2" x 80, Plastic PVC Coupling Adapter 1/2", PVC Coupling 2" (B&B), PVC Cap 1 1/2 (B&B), PVC Male Adapter 2", PVC Pipe 2" x 60 (Atlanta), PVC Reducer 1 1/4 x 1", PVC Reducer Tee 1 1/2" x 1 1/4", PVC Pipe 2" Ø Class-100, PVC Pipe 3" Ø Class-100, PVC Pipe 4" Ø class 100,	Shopping	3rd - 4th Quarter	IGF	175,570.75			
Saddle Clamps		Production/Maintenance	C.I. Saddle Clamp 2 1/2" x 1/2", C.I. Saddle Clamp 2X 1/2" (possible), C.I. Saddle Clamp 4 X 1/2" for PVC, Plastic /PVC Saddle Clamp - 4 X 1/2", Plastic Saddle Clamp 1 1/2" x 1/2", Plastic Saddle Clamp 1 1/4" x 1/2", Plastic Saddle Clamp 3" x 1/2", Plastic Saddle Clamp 2" x 1/2" PVC, PVC Saddle Clamp 4 X 1/2" (plastic), Saddle Clamp 1 X 1/2" Plastic, Saddle Clamp 1/2" x 2 1/2" (possible)	Shopping	3rd - 4th Quarter	IGF	104,273.50			



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Brass Adaptors	Production/Maintenance		Brass Adaptor 1/2" Ø / 60L Brass Coupling Adaptor 1/2"	Shopping	3rd - 4th Quarter	GF	32,305.00			
Valves	Production/Maintenance		Ball Valve w/locking 1/2", Gate Valve 2" (GV)	Shopping	3rd - 4th Quarter	GF	79,200.00			
Mechanical Fittings	Production/Maintenance		Weld Coupling 2" 1/2" for PVC, Weld Coupling 2" PVC, Weld Coupling 3" PVC, Weld Coupling 4" for PVC, Weld Coupling 6" for PVC, Mechanical Coupling 4" (ball type) for PVC, Mechanical Coupling 8", Mechanical Coupling Reducer 4 x 2 PVC, Mechanical Reducer Coupling 2" PVC to 4"	Shopping	3rd - 4th Quarter	GF	173,889.00			Artesian Wells, Reservoirs, Pumping Station and Conduits
Water Treatment	Production/Maintenance		Chlorine Micro-Stabilized Chlorine Dioxide (MSD)	Shopping	3rd - 4th Quarter	GF	282,535.00			Medical, Dental and Laboratory Supplies Expenses
Transportation Equipment	Production/Maintenance Commercial/Adm		Battery 12vols, 11plates, 80ah drive gear, Battery Charger 12V, Battery Module 12V Totals, Exterior Tire 125 / 80 R 12, Interior 175 / 70 R 13, Interior 175 / 70 R 13, Tire 185 / 60 R 13, Tire 175 / 70 R 13, Tire 185/60R (Toyota Innis), General Repair of Suzuki Bikes, Misc. Vehicle Parts & Accessories	Shopping	3rd - 4th Quarter	GF	50,760.00			Repairs & Maint. Motor Vehicles



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Pump Equipment	Production/Maintenance		Submersible pump 3" x 440V 60Hz	Shopping	1st - 4th Quarter	RF	625,381.34			
Miscellaneous Expenses	Production/Maintenance Commercial/Advis		Miscellaneous Expenses	Shopping	1st - 4th Quarter	RF	944,555.01			
Tools & Garage Equipment	Production/Maintenance		Other tools and Equipments, Pipe wrench 12", Pipe wrench 14", Adjustable Wrench 12"	Shopping	1st - 4th Quarter	RF	125,675.00			
Advertising Expenses	Commercial/Advis		Calendar ,ADS (print)	Shopping	1st - 4th Quarter	RF	128,600.00			
Website Development	Commercial/Advis		Website Development Fee	Shopping	1st Quarter	RF	90,000.00			
TOTAL ANNUAL PROCUREMENT							1,914,211.35			

Prepared by:

RICARDO L. GRANDE, JR.
 Storekeeper B

Certified Funds Available/
 Certified Appropriate Funds Available

Ana Mary A. Sirigson
 Corporate Account Analyst

Approved By:

Eng. R. L. Usanda
 General Manager