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Dept. of Budget & Management Region V
By/Date: SEP 17 2019

Bago City Water District Annual Procurement Plan for FY 2019

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OFFICE FORMS / INKS FOR PRINTER												
Computer Form 11 X 14 7/8 3ply.	comm'l.	shopping					Corp. Budget	50,000.00				
Computer Form 9 1/2" X 11 1 ply	comm'l.	shopping					Corp. Budget	50,000.00				
Computer Form 9 1/2" X 11 2 ply (carbonless)	comm'l.	shopping					Corp. Budget	50,000.00				
Computer Form 11 X 12 7/8 2 ply (carbonless)	comm'l.	shopping					Corp. Budget	50,000.00				
nk Hp # 704 (black)	comm'l.	shopping					Corp. Budget	14,985.00				
nk Hp # 21 (black)	comm'l.	shopping					Corp. Budget	24,156.00				
nk Hp # 22 (colored)	comm'l.	shopping					Corp. Budget	15,675.00				
nk Hp # 60 (black)	admin	shopping					Corp. Budget	47,850.00				
nk Hp # 60 (colored)	admin	shopping					Corp. Budget	24,750.00				
nk Hp # 678 (colored)	admin	shopping					Corp. Budget	50,000.00				
nk Hp # 678 (black)	admin	shopping					Corp. Budget	50,000.00				
nk Hp # 704 (colored)	admin	shopping					Corp. Budget	13,650.00				
nk Hp Colored # 28	admin	shopping					Corp. Budget	61,600.00				
OFFICE COMPUTERS /COMON USE SUPPLY for Administrative and Commercial section)												
Computer's for office / Laptops	admin	shopping					Corp. Budget	200,000.00				
CPU Computer	admin	shopping					Corp. Budget	66,669.00				
Transformer CPU Computer	admin	shopping					Corp. Budget	30,000.00				
Billing Form (continuous form)	comm'l.	shopping					Corp. Budget	200,000.00				
Official Receipt (cashier)	comm'l.	shopping					Corp. Budget	100,000.00				
Ribbon Fx 2175	comm'l.	shopping					Corp. Budget	24,750.00				
Record Book 300 pages	admin	shopping					Corp. Budget	4,400.00				
Sign Pen Black	comm./admin	shopping					Corp. Budget	6,600.00				
Sign Pen G-Tec -04	comm./admin	shopping					Corp. Budget	3,300.00				
Sign pen Pilot (black)	comm./admin	shopping					Corp. Budget	9,900.00				
Stamp Pad	comm./admin	shopping					Corp. Budget	330.00				
Stamp pad ink	comm./admin	shopping					Corp. Budget	726.00				

Yellow Pad	comm./admin	shopping				Corp. Budget	770.00
Pencil Lead	comm./admin	shopping				Corp. Budget	700.00
Drivers Trip tickets	comm./admin	shopping				Corp. Budget	10,000.00
Canon LBP -810 Laser Printer Toner	admin	shopping				Corp. Budget	32,000.00
Collector Provisionary Receipt	comm'l.	shopping				Corp. Budget	13,050.00
Customer Ledger Card	comm'l.	shopping				Corp. Budget	60,000.00
Envelop Long Expanded	comm'l.	shopping				Corp. Budget	1,760.00
Request Forms/Maintenance order forms/							
Request to purchase Forms and other related form	admin	shopping				Corp. Budget	30,000.00
Epson T 38 C 45	admin	shopping				Corp. Budget	31,460.00
Fastener	comm./admin	shopping				Corp. Budget	1,540.00
UPS APC 650VA ES	comm./admin	shopping				Corp. Budget	7,700.00
Staple Wire 35	comm./admin	shopping				Corp. Budget	1,100.00
Staple Wire # 10	comm./admin	shopping				Corp. Budget	3,850.00
Ballpen (black-blue)	comm./admin	shopping				Corp. Budget	7,700.00
HYGIENIC SUPPLIES / JANITORIALSUPPLIES							
Alcohol 500ml	admin	shopping				Corp. Budget	8,800.00
Detergent Powder 480 grms.	admin	shopping				Corp. Budget	1,161.60
Furniture Cleaner	admin	shopping				Corp. Budget	3,170.00
Insecticide 500ml	admin	shopping				Corp. Budget	7,920.00
Toilet Bowl & Urinal Cleaner	admin	shopping				Corp. Budget	5,076.00
Toilet Tissue	admin	shopping				Corp. Budget	3,564.00
MISCELLANEOUS SUPPLIES							
Christmas Lights & Decors	admin	shopping				Corp. Budget	5,500.00
Printing of stubs (200 stubs)	admin	shopping				Corp. Budget	6,600.00
ANTICIPATED EXPENSE							
Office Supplies,Equipment & other expenses	admin	shopping				Corp. Budget	150,000.00
OFFICE EQUIPMENT							
Office equipments	admin	shopping				Corp. Budget	22,000.00
Xerox toner / Cartridge	admin	shopping				Corp. Budget	50,000.00
Fire Extinguisher (10 lbs)	admin	shopping				Corp. Budget	12,342.00
FITTINGS AND MAINTENANCE MATERIALS							
Concrete Cutter Blade	Maintenance	shopping				Corp. Budget	80,000.00
G.I Elbow 1 1/2" Ø	Maintenance	shopping				Corp. Budget	20,667.50


G.I. Bushing 3/4" X 1/2"	Maintenance	shopping					Corp. Budget	14,030.00
G.I. Coupling 1/2"	Maintenance	shopping					Corp. Budget	40,000.00
G.I. Elbow 1/2"x 90°	Maintenance	shopping					Corp. Budget	226,500.00
G.I. Nipple 1/2" X 4' (sch-40)	Maintenance	shopping					Corp. Budget	80,000.00
G.I. Nipple 1/2" X 6' (sch-40)	Maintenance	shopping					Corp. Budget	150,000.00
G.I. Nipple 1/2 X 12" (sch-40)	Maintenance	shopping					Corp. Budget	275,000.00
G.I. Plug 1 1/2"	Maintenance	shopping					Corp. Budget	2,640.00
G.I. Reducer 1 1/2" X 1/2"	Maintenance	shopping					Corp. Budget	4,290.00
G.I. Elbow Reducer 3/4' X 1/2"	Maintenance	shopping					Corp. Budget	100,000.00
G.I. St.Elbow 1/2"	Maintenance	shopping					Corp. Budget	14,025.00
G.I. Union 1/2"	Maintenance	shopping					Corp. Budget	3,300.00
G.I.Elbow 1/2 X 90	Maintenance	shopping					Corp. Budget	226,500.00
G.I.Pipe 1 1/2" (sch-40)	Maintenance	shopping					Corp. Budget	9,900.00
G.I.Pipe 1 1/4" (sch-40)	Maintenance	shopping					Corp. Budget	20,900.00
G.I.Pipe 1 X 20	Maintenance	shopping					Corp. Budget	13,970.00
G.I.Pipe 2 Ø	Maintenance	shopping					Corp. Budget	63,800.00
G.I.Plug 2"	Maintenance	shopping					Corp. Budget	3,630.00
G.I.Saddle Clamp 51mm 1/2 X 2	Maintenance	shopping					Corp. Budget	100,000.00
G.I.Saddle Clamp 6" X 1/2' X (PVC)	Maintenance	shopping					Corp. Budget	22,000.00
Gate Valve 1 1/2	Maintenance	shopping					Corp. Budget	30,000.00
Teflon Tape 1/2"	Maintenance	shopping					Corp. Budget	101,500.00
P.E. Tubing 1/2' X 300 meters	Maintenance	shopping					Corp. Budget	600,000.00
P.E.Male Adaptor 1/2"	Maintenance	shopping					Corp. Budget	270,000.00
P.E.Adaptor 1/2' Ø NLC	Maintenance	shopping					Corp. Budget	380,000.00
P.E.Plastic Male Adaptor 1 1/2' Ø	Maintenance	shopping					Corp. Budget	13,200.00
P.E.Tubing 2" X 60m	Maintenance	shopping					Corp. Budget	650,000.00
Plastic Coupling 3/4" (CTS)	Maintenance	shopping					Corp. Budget	40,000.00
Plastic P.E.Elbow Reducer 3/4X 1/2"	Maintenance	shopping					Corp. Budget	60,000.00
Plastic Male Adaptor 3/4" (CTS)	Maintenance	shopping					Corp. Budget	27,000.00
Plastic Elbow 1/2" X 90	Maintenance	shopping					Corp. Budget	50,000.00
Plastic Nipple 1/2 X 12"	Maintenance	shopping					Corp. Budget	220,000.00
Plastic Nipple 1/2 X 6"	Maintenance	shopping					Corp. Budget	130,000.00
Plastic Nipple 1/2 X 4"	Maintenance	shopping					Corp. Budget	100,000.00
P.E.Coupling Adaptor 1/2" (non-lose)							Corp. Budget	100,000.00

Portable Water Meter Calibrating Machine					Corp. Budget	100,000.00
two (2) sets	Maintenance	shopping			Corp. Budget	96,250.00
PVC Elbow 1/ 2 " x 90	Maintenance	shopping			Corp. Budget	96,250.00
Plastic P.E St. Elbow 1/2 x 90	Maintenance	shopping			Corp. Budget	8,800.00
PVC Coupling 2 "	Maintenance	shopping			Corp. Budget	440.00
PVC Cup 1 1/2 (plug)	Maintenance	shopping			Corp. Budget	41,800.00
PVC Male Adaptor 2"	Maintenance	shopping			Corp. Budget	22,324.50
PVC Pipe 2" X 6m	Maintenance	shopping			Corp. Budget	880.00
PVC Reducer 1 1/4 X 1"	Maintenance	shopping			Corp. Budget	15,730.00
PVC Reducer Tee 1 1/2" X 1 1/4	Maintenance	shopping			Corp. Budget	330.00
PVC Tee 1 1/2"	Maintenance	shopping			Corp. Budget	757.50
PVC Tee 1"	Maintenance	shopping			Corp. Budget	60,000.00
P.E. Plastic Reducer Elbow 1/2" x 3/4 (NLC)	Maintenance	shopping			Corp. Budget	286,000.00
uPVC Pipe 2" Ø Class-100	Main./Production	shopping			Corp. Budget	132,000.00
uPVC Pipe 3" Ø Class-100	Main./Production	shopping			Corp. Budget	224,400.00
uPVC Pipe 4" Ø class 100	Main./Production	shopping			Corp. Budget	50,000.00
uPVC Pipe 6" Ø class 100	Main./Production	shopping			Corp. Budget	25,000.00
P.E. Plastic Clustering Material (set) 1 1/2"	Maintenance	shopping			Corp. Budget	25,000.00
P.E. Plastic Clustering Material (set) 2"	Maintenance	shopping			Corp. Budget	300,000.00
UPVC Riser Pipe & Fittings	Main./Production	shopping			Corp. Budget	80,000.00
Callibrating Machine for water meters	Maintenance	shopping			Corp. Budget	15,000.00
P.E. Brass Adaptor 1"	Maintenance	shopping			Corp. Budget	2,000.00
G.I. Tee 1"	Maintenance	shopping			Corp. Budget	5,000.00
G.I. Reducer 1/2" X 1"	Maintenance	shopping			Corp. Budget	5,000.00
G.I. Nipple 1" x 3" (sch-40)	Maintenance	shopping			Corp. Budget	500.00
G.I. Plug 1"	Maintenance	shopping			Corp. Budget	15,000.00
Ball Valve 1"	Maintenance	shopping			Corp. Budget	2,000.00
G.I. Nipple 1/2 x 3" (sch-40)	Maintenance	shopping			Corp. Budget	23,100.00
C.I. Saddle Clamp 2 1/2" X 1/2"	Maintenance	shopping			Corp. Budget	60,000.00
P.E. Plastic Elbow 1/2" (NLC)	Maintenance	shopping			Corp. Budget	27,500.00
C.I. Saddle Clamp 4 X 1/2" for PVC	Maintenance	shopping			Corp. Budget	8,867.50
Plastic (PVC) Sadlle Clamp 4 X 1/2"	Maintenance	shopping			Corp. Budget	6,600.00
Plastic Saddle Clamp 1 1/2" X 1/2"	Maintenance	shopping			Corp. Budget	6,627.50
Plastic Saddle Clamp 1 1/4" X 1/2"	Maintenance	shopping			Corp. Budget	

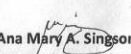
Plastic Saddle Clamp 1/2" X 2"	Maintenance	shopping				Corp. Budget	65,000.00
Plastic Saddle Clamp 2" X 1/2" PVC	Maintenance	shopping				Corp. Budget	8,250.00
PVC Saddle Clamp 4 X 1/2" (plastic)	Maintenance	shopping				Corp. Budget	42,000.00
Saddle Clamp 1 X 1/2" Plastic	Maintenance	shopping				Corp. Budget	6,600.00
Saddle Clamp 1/2" X 2 1/2" (pondido)	Maintenance	shopping				Corp. Budget	1,155.00
Ball Valve w/ locking 1/2"	Maintenance	shopping				Corp. Budget	710,500.00
Gate Valve 2" (GV)	Main./Production	shopping				Corp. Budget	60,000.00
Brass Adaptor 1/2" Ø (ISO)	Main./Production	shopping				Corp. Budget	800,000.00
Brass Coupling Adaptor 1/2"	Main./Production	shopping				Corp. Budget	100,000.00
Mechanical Elbow Reducer (ACP-PVC) 4x45°	Main./Production	shopping				Corp. Budget	30,000.00
Mech.Coupling 4"x 4" (for PVC)	Main./Production	shopping				Corp. Budget	97,500.00
Mechanical Elbow (PVC) 4" x 45°	Main./Production	shopping				Corp. Budget	50,000.00
Mechanical Elbow 2" x 90°	Main./Production	shopping				Corp. Budget	50,000.00
Mechanical Tee 3" x 50mm	Main./Production	shopping				Corp. Budget	80,000.00
Mechanical Elbow 3" x 90°	Main./Production	shopping				Corp. Budget	80,000.00
Mech.Coupling 2 1/2" (for PVC)	Main./Production	shopping				Corp. Budget	46,200.00
Mech.Coupling 2" PVC	Main./Production	shopping				Corp. Budget	100,000.00
Mech.Coupling 3" PVC	Main./Production	shopping				Corp. Budget	20,000.00
Mech.Coupling 4" (for PVC)	Main./Production	shopping				Corp. Budget	50,000.00
Mech.Coupling 6" (for PVC)	Main./Production	shopping				Corp. Budget	60,000.00
Mechanical Coupling 4" (split type) for PVC	Main./Production	shopping				Corp. Budget	50,000.00
Mechanical Coupling 8"	Main./Production	shopping				Corp. Budget	50,000.00
Mechanical Coupling Reducer 4 X 2 PVC	Main./Production	shopping				Corp. Budget	60,000.00
Mechanical Reducer Coupling 2" PVC to 4"	Main./Production	shopping				Corp. Budget	53,724.00
Mechanical Elbow 3 x 45°	Main./Production	shopping				Corp. Budget	40,000.00
Mechanical Tee 10" x 8" x 10"	Main./Production	shopping				Corp. Budget	40,000.00
Mechanical Reducer Tee 10" x 2" PVC	Main./Production	shopping				Corp. Budget	40,000.00
Mechanical Coupling 10" PVC	Main./Production	shopping				Corp. Budget	40,000.00
Mechanical Elbow 1 1/2" x 90°	Main./Production	shopping				Corp. Budget	40,000.00
Mechanical Tee 2" x 1 1/2" x 2"	Main./Production	shopping				Corp. Budget	40,000.00
Altitude Valve-series 500							
Altitude Valve 6"Ø (1 unit)	Main./Production	shopping				Corp. Budget	350,000.00
Air Release Valve 1/2"	Main./Production	shopping				Corp. Budget	35,000.00
Air Release Valve 1"	Main./Production	shopping				Corp. Budget	44,535.00
Air Release Valve 2"	Main./Production	shopping				Corp. Budget	100,000.00

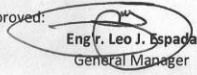
Welldrilling/Transmission distribution mains / new conn.and maintenance .	Main./Production	shopping				Corp. Budget	4,200,000.00
VARIOUS ELECTRICAL MATERIALS (for maint.of pumping station for electrical repairs, Genset repairs and materials)	Production	shopping				Corp. Budget	150,000.00
Enclosure	Production	shopping				Corp. Budget	2,057.00
Over/under voltage relay 440volts	Production	shopping				Corp. Budget	7,054.30
Transformer 10KVA 12-240V	Production	shopping				Corp. Budget	52,800.00
Transformer 10KVA 7.62/240/480V	Production	shopping				Corp. Budget	214,500.00
CHEMICAL & LABORATORY							
Liquid Chlorine 150 Carboys	Production	shopping				Corp. Budget	78,000.00
Chlorine Granule 70 / solution (50 drums)	Production	shopping				Corp. Budget	280,000.00
Chlorine Dioxide (20 box's)	Production	shopping				Corp. Budget	224,112.00
Physical / Chemical Test/ Water Analysis	Production	shopping				Corp. Budget	32,000.00
FUEL,OIL/AND OTHER LUBRICANTS							
Fuel	Main./Production	shopping				Corp. Budget	340,000.00
Oil and Lubricants	Main./Production	shopping				Corp. Budget	12,963.00
PRINTING EXPENSE							
Printing 4000 sets Calendar	admin	shopping				Corp. Budget	88,000.00
Printing of tarpualins,banners,and other printing materials.	admin	shopping				Corp. Budget	50,000.00
Flyers,T-shirts,and other printed materials for GAD activities,World Water Day and CSC.	admin	shopping				Corp. Budget	5,000.00
Annual celebration (sportsfest 2018)	admin	shopping				Corp. Budget	40,000.00
t-Shirt Printing for Annual Celebrations.							
ADVERTISING,PROMOTIONAL EXPENSE							
Annual light a Tree	admin	shopping				Corp. Budget	15,000.00
Annual Fiesta Expense	admin	shopping				Corp. Budget	3,000.00
T-Shirt Printing for Annual parade (fiesta)	admin	shopping				Corp. Budget	5,000.00
Annual assessment & General assembly exp.	admin	shopping				Corp. Budget	110,000.00

General repair & Misc. Vehicle Parts & Accessories	Maintenance	shopping					Corp. Budget	100,000.00				
WEBSITE DEVELOPMENT												
Annual Website registration	admin	shopping					Corp. Budget	15,000.00				
Total									22,463,585.40			

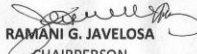
Prepared By: 
Julie Ann G. Galvez
 BAC Secretariat


Noted by: 
Allan A. Padasas
 BAC Chairperson

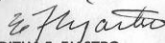
Recommending Approval: 
Ana Mary A. Singson
 Corporate Account Analyst

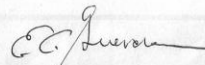
Approved: 
Eng. Leo J. Espaga
 General Manager

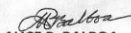
Approved by the Board of Directors:


RAMANI G. JAVELOSA
 CHAIRPERSON


VICTORIA Y. MATTI
 VICE CHAIRPERSON


EDITHA F. EJASTRO
 TREASURER


EMMANUEL C. GUEVARRA
 SECRETARY


ALICE P. BALBOA
 MEMBER